APPENDIX 1

Overview and Scrutiny Committee Work Programme – 2022/23

Meeting	Agenda items	Comment
6 July 2022		
	New Chief Executive, Southwark Council	Deferred due to ill health of chief executive.
	Overview and Scrutiny Committee and Commission Work Programmes 2022-23	Initial work programmes for OSC and Commissions agreed
	Central London Bus Review	The committee heard from TfL representatives and cabinet member.
		Item to also be added to the agenda for the next meeting.
12 October 2022		
	New Chief Executive, Southwark Council	Introduction took place. No follow up required
	Council Delivery Plan 2022 - 2026	Report presented – Further report to come November / January subject to when performance data becomes available.
	Climate Emergency – Performance against smart targets	Report presented – Further report to come November / January subject to when performance data becomes available.
	Cost of Living Crisis	Report presented – offer made by cabinet member to provide an update after the winter period.

Meeting	Agenda items	Comment
	Scrutiny Review of Regeneration in the Borough of Southwark – Cabinet Response Item included on the agenda for information only.	Cabinet response noted.
	Healthwatch Southwark Annual Report 2021/22 Item to be included on agenda for information only.	Report noted.
	Work Programme	Reviewed at each meeting.
	Central London Bus Review	Deferred to later date due to timing of TfL responses to consultations. TfL to be invited to 11 January OSC meeting by which time responses to consultations will have been confirmed.
5 December 2022		
	Cost of Living Crisis – Further update	On agenda
	Digital Strategy & Customer Access	On agenda
	Support for Southwark LGBTQ+ communities	On agenda
	Work Programme	Reviewed at each meeting.

Meeting	Agenda items	Comment
11 January 2023		
	Initial Budget Scrutiny	
	 Cabinet Member for Communities, Equalities and Finance – initial discussion on budget including presentation on December Local Government Settlement 	
	Briefing on HRA as part of budget setting process	Briefing on the Housing Revenue Account and proposed budget so that can properly scrutinise during the budget setting process.
		Also deeper look this year as huge cost pressures in terms of materials and labour supplies, repairs, also lots of social landlords, council and housing associations looking at what to do with their rent increases over the coming year because they are all indexed to inflation, so potentially looking at a 11% increase for council tenants. Also look at the campaign positions the council might be able to take. HRA to be agreed by Cabinet at the 17 January meeting.
	Climate Emergency Fund (from a budget perspective)	Information still to be requested.

Agenda items	Comment
Other items	
Council Delivery Plan – Update on Performance Q1 & Q2	Request for report still to be made
Climate Emergency – Update on Performance Q1 & Q2	Request for report still to be made
Work Programme	Reviewed at each meeting.
 Annual budget Scrutiny 	Daytime meeting
 Budget Scrutiny – Formulation of OSC recommendations to cabinet 	
Additional items to be added to agenda if required	
Work Programme	Reviewed at each meeting.
Items to be confirmed	
Work Programme	Reviewed at each meeting.
Items to be confirmed	Scrutiny reviews must be concluded by this date.
	Other items Council Delivery Plan – Update on Performance Q1 & Q2 Climate Emergency – Update on Performance Q1 & Q2 Work Programme Annual budget Scrutiny Budget Scrutiny – Formulation of OSC recommendations to cabinet Additional items to be added to agenda if required Work Programme Items to be confirmed Work Programme

Items requiring scheduling

Meeting (tbc)	Agenda items	Comment
	Equalities, Diversity & Inclusion Framework	Southwark Equality Framework agreed by cabinet in July 2021. Noted but not discussed by OSC in July 2021.
		Director of Communities suggesting taking an item to OSC early next year which will take account of Equality Audit of the organisation and more detailed action plan. Meeting date to be confirmed.
	Annual Workforce Strategy	Date for consideration by cabinet to be confirmed.
	Regeneration Scrutiny – focus on individual schemes Old Kent Road, viability benchmarking, etc	
	Central London Bus Review	Consideration needed on whether further scrutiny required in light of consultation outcome.
	Cabinet Member Interviews	To be determined as and when appropriate
	Cllr Kieron Williams, Leader of the Council	
	Cllr Jasmine Ali, Children, Young People, Education and Refugees	

Cllr Evelyn Akoto, Health and Wellbeing

Cllr Stephanie Cryan, Communities,
Equalities and Finance

Cllr Dora Dixon-Fyle, Community Safety

Cllr James McAsh, Climate, Emergency and
Sustainable Development

Cllr Darren Merrill, Council Homes and
Homelessness

Cllr Catherine Rose, Leisure, Parks, Streets
and Clean Air

Cllr Martin Seaton, Jobs, Business and Town
Centres